

EMPLOYEE POSITION / TITLE	EMP NO.	EMPLOYEE NAME	ORIGINAL HIRE DATE	YEAR OF ORIGINAL HIRE	CONTIN. YEARS IN SERVICE	ORD./SCALE/STEP	BASE RATE/HOUR	LONGEVITY & OTHER BONUS PAY	BASE ANNUAL HOURS	BASE ANNUAL SALARY	BASE LNGVTY./ & BONUS PER YEAR	TOTAL BASE+LNG+ BNS=SALARY
220 RECREATION FUND												
4200 RECREATION/GOLF OPERATING												
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)												
GOLF COURSE GRNDS SUPT.	141	WILLHITE, MICHAEL R	07/31/1995	1995	18	220	\$27,1447	\$2,770	2080	\$56,461	\$2,770	\$59,231
GOLF COURSE MANAGER	270	RESSLER, DIANE E.	04/24/1998	1998	15		\$12,4200	\$0	1200	\$14,904	\$0	\$14,904
GOLF COURSE AST MNGR	85	SCHMIDT, GEORGE J.	03/30/2000	2000	13		\$10,8100	\$0	1200	\$12,972	\$0	\$12,972
GOLF COURSE CLUBHOUSE	770	HOOOPS, VINTON D.	07/05/2012	2012	1		\$8,2500	\$0	220	\$1,815	\$0	\$1,815
GOLF COURSE CLUBHOUSE	608	HUMMER, LINDA Y.	07/31/2006	2006	7		\$8,5200	\$0	220	\$1,874	\$0	\$1,874
GOLF COURSE CLUBHOUSE	433	LANZER, MARVIN	04/12/2004	2004	9		\$8,9100	\$0	220	\$1,960	\$0	\$1,960
GOLF COURSE CLUBHOUSE	328	RESSLER, DUANE	03/29/2000	2000	13		\$8,8600	\$0	220	\$2,169	\$0	\$2,169
SEASONAL NON-BARGAINING	----	VARIOUS POSITIONS	01/01/2013	2013	0	603-D	\$10,2000	\$0	1000	\$10,200	\$0	\$10,200
Other	----	Other	01/01/2013							\$2,047	\$0	\$2,047
TOTAL - 51100 SALARY-NON-BARGAINING (RND)										\$104,410	\$2,770	\$107,180
51101 SALARY-NON-BARGAINING-OVERTIME												
PROJECTED OVERTIME (\$)										\$0	\$0	\$0
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)										\$0	\$0	\$0
TOTAL - 4200 Recreation/Golf Operating										\$104,410	\$2,770	\$107,180

SPECIAL NOTE: Amounts listed herein are for Budget Purposes Only! Actual Wages and Benefits Paid are subject to Contracts, City Policies and City Council Approval.

Salary and Fringe Benefits 2013 PROJECTED BUDGET 2013 APPROPRIATION BUDGET

EMPLOYEE POSITION/TITLE	EMP NO.	EMPLOYEE NAME	TOTAL BASE+LNG.+ BNS=SALARY	51500 & 51600		51530 & 51540		51600		51700		51710 HLTH. TYPE (Net Cty)		City Pd. Hlth. +Ded.Cty.Pd		51750 LIFE INS.	TOTAL BENEFITS	TOTAL SALARY & BENEFITS
				PERS/ or SOC. SEC.	FIRE PEN.	POLICE PEN.	WORKERS COMP. (Est.)	MEDICARE	S- Single	EC-Emp/Chld	EC-Emp/Chld	ES-Emp/Spos	F-Family	70.00%	70.00%			
220 RECREATION FUND																		
4200 RECREATION/GOLF OPERATING																		
51100 SALARY-NON-BARGAINING (Salary and Wages Set by City Council)																		
GOLF COURSE GRNDS SUPT.	141	WILLHITE, MICHAEL R.	\$59,231	\$8,292	\$0	\$1,777	\$859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$21,574	\$80,805
GOLF COURSE MANAGER	270	RESSLER, DIANE E.	\$14,904	\$2,087	\$0	\$447	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$2,812	\$17,716
GOLF COURSE AST MNGR	85	SCHMIDT, GEORGE J.	\$12,972	\$1,816	\$0	\$389	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$2,455	\$15,427
GOLF COURSE CLUBHOUSE	770	HOOPS, VINTON D.	\$1,815	\$254	\$0	\$54	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$396	\$2,211
GOLF COURSE CLUBHOUSE	608	HUMMER, LINDA Y.	\$1,874	\$282	\$0	\$56	\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$407	\$2,281
GOLF COURSE CLUBHOUSE	433	LANZER, MARVIN	\$1,960	\$274	\$0	\$59	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$423	\$2,383
GOLF COURSE CLUBHOUSE	328	RESSLER, DUANE	\$2,169	\$304	\$0	\$65	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$462	\$2,631
SEASONAL NON-BARGAINING	----	VARIOUS POSITIONS	\$10,200	\$1,428	\$0	\$306	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$1,882	\$12,082
Other	----	Other	\$2,047	\$287	\$0	\$61	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$378	\$2,425
TOTAL - 51100 SALARY-NON-BARGAINING (RND)			\$107,180	\$15,010	\$0	\$3,220	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$30,820	\$138,000
51101 SALARY-NON-BARGAINING-OVERTIME																		
PROJECTED OVERTIME (\$)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - 51101 SALARY-NON-BARGAINING-OT (RND)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - 4200 Recreation/Golf Operating			\$107,180	\$15,010	\$0	\$3,220	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$30,820	\$138,000
													Est. City Paid Deductible->					
													\$1,050		\$1,050			